

# OYSTER RIVER COOPERATIVE SCHOOL DISTRICT

## BUDGET WORKSHOP

October 29, 2020

8:00 AM – 1:00 PM

OYSTER RIVER HIGH SCHOOL AUDITORIUM



### AGENDA

**8:00 – 8:30 AM**      **Continental Breakfast**  
**8:30 – 9:30 AM**      **Introduction – Dr. Morse and Budget Overview by  
Principals and Directors**

**District:**

**SAU  
Curriculum, Instruction & Assessment**

**Academics/Brief Overview:**

**Elementary - Principal Goldsmith and Principal Lowe  
Middle School – Principal Richard  
High School – Principal Filippone  
Special Education – Director Plourde**

**Operations:**

**Technology – Director Olstad  
Transportation – Director Huppe  
Facilities – Director Rozycki  
School Nutrition – {Director Demers} Presented by Susan Caswell**

**9:30 – 9:40 AM**      **Break**

**9:40 – 11:50 AM**      **Board Discussion on Budget Direction: Al Howland**

**Info:**              **3.5%**                      **3.0%**                      **2.5%**

**11:50 AM**      **Consensus Direction from the Board (No Vote)**

**Questions pertaining to the 2021-22 proposed budget for discussion at the 11/18/20  
Board meeting.**

**Closure: Jim Morse**

**12:00 – 1:00 PM**      **Lunch/Adjourn**